

Davies Career Technical High School

1998-1999 Actual

District Expenditures by Education Level

Total District Expenditures	
Total District Expenditures:	\$ 11,288,725
Total District Enrollment*:	772
Total District Per Pupil:	\$ 14,623
* Includes Out-of-District Enrollment	

In-District Expenditures	
In-District Expenditures*:	\$ 11,288,725
In-District Enrollment:	772
In-District Per Pupil:	\$ 14,623
* Excludes Out-of-District Tuition Paid	

Adjusted District Expenditures	
Adj. District Expenditures*:	\$ 9,742,345
In-District Enrollment:	772
Adj. District Per Pupil:	\$ 12,620
* Excludes Other Commitments	

Total		Elementary	Middle	High	Alternative	Other	Non-School
Expenditures:	\$ 11,288,725	\$ 0	\$ 0	\$ 10,838,265	\$ 0	\$ 0	\$ 450,460
% of Total Expenditures:	100.00%	0.00%	0.00%	96.01%	0.00%	0.00%	3.99%
Enrollment:	772	0	0	772	0	0	N/A
% of Total Enrollment:				100.00%			
Instruction							
Expenditures:	\$ 5,701,170	0	0	5,701,170	0	0	0
% of Total Expenditures:	50.50%	0.00%	0.00%	50.50%	0.00%	0.00%	0.00%
Instructional Support							
Expenditures:	\$ 1,556,903	0	0	1,556,903	0	0	0
% of Total Expenditures:	13.79%	0.00%	0.00%	13.79%	0.00%	0.00%	0.00%
Operations							
Expenditures:	\$ 1,807,827	0	0	1,524,063	0	0	283,763
% of Total Expenditures:	16.01%	0.00%	0.00%	13.50%	0.00%	0.00%	2.51%
Other Commitments							
Expenditures:	\$ 1,546,380	0	0	1,546,380	0	0	0
% of Total Expenditures:	13.70%	0.00%	0.00%	13.70%	0.00%	0.00%	0.00%
Leadership							
Expenditures:	\$ 676,446	0	0	509,749	0	0	166,697
% of Total Expenditures:	5.99%	0.00%	0.00%	4.52%	0.00%	0.00%	1.48%